

Program C: Information and Education

Program Authorization: Const. Art. IX, Sec. 7; R.S. 56:1, et seq.; 36:601, et seq.

PROGRAM DESCRIPTION

This program has been eliminated. The functions formerly carried out by this program are now accomplished in these programs: Management and Finance Program, Auxiliary Program, Enforcement Program, and the Wildlife Program.

OBJECTIVES AND PERFORMANCE INDICATORS

Performance information for the functions formerly performed by this program are now shown in the following programs: Management and Finance Program, Auxiliary Program, Enforcement Program, and Wildlife Program.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	1,112,453	750,757	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,022,091	1,023,970	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,134,544	\$1,774,727	\$0	\$0	\$0	\$0
EXPENDITURES & REQUEST:						
Salaries	\$1,056,523	\$899,315	\$0	\$0	\$0	\$0
Other Compensation	54,176	59,380	0	0	0	0
Related Benefits	183,679	160,037	0	0	0	0
Total Operating Expenses	377,974	555,186	0	0	0	0
Professional Services	3,616	21,718	0	0	0	0
Total Other Charges	365,197	68,181	0	0	0	0
Total Acq. & Major Repairs	93,379	10,910	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$2,134,544	\$1,774,727	\$0	\$0	\$0	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	32	31	0	0	0	0

Unclassified
TOTAL

0	0	0	0	0	0
32	31	0	0	0	0

SOURCE OF FUNDING

This program is funded with Statutory Dedications and Federal Funds. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc. These revenues are deposited into the Statutory Dedication, Conservation Fund and are used for the various activities within this Program such as Administration, Information, Wildlife, Environmental and Conservation Education (Per R.S.39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.) Federal Funds are provided from Hunter Education, and Aquatic Education federal allocations, and are used for Hunter and Aquatic Education Activities within this Program.

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
Conservation Fund	\$1,112,453	\$750,757	\$0	\$0	\$0	\$0

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,774,727	31	ACT 11 FISCAL YEAR 2000-2001
\$0	(\$1,774,727)	(31)	BA-7 TRANSACTIONS: Dissolve the Information and Education Program and transferring its Hunter Education activity to the Secretary - Enforcement Program; the Information activity to the Office of Management and Finance; and the General Education activity to the Office of Wildlife; a permanent reduction totaling (\$62,217) and two (2) positions. Transferring the Auxiliary to the Office of Management and Finance. An additional cut of (\$19,241) due to a position reduction of one (1).
\$0	\$0	0	EXISTING OPERATING BUDGET – December 15, 2000
\$0	\$0	0	None
\$0	\$0	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$0	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
\$0	\$0	0	SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE: None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE

\$0 \$0 0 GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 0% of the existing operating budget. It represents 0% of the total request (\$0) for this program. The Information and Education Program was dissolved via BA-7 and transferred as follows: the Hunter Education activity to the Secretary - Enforcement Program; the Information activity to the Office of Management and Finance; and the General Education activity to the Office of Wildlife; a permanent reduction totaling (\$62,217) and two (2) positions; and an additional cut of (\$19,241) was made due to a position reduction of one (1).

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2001-2002.

OTHER CHARGES

This program does not have funding for Other Charges for Fiscal Year 2001-2002.

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2001-2002.